

**Supplemental Annual Procurement Plan (APP)- NON CSE  
FY 2024**

**DAPITAN CITY WATER DISTRICT**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-06-04-070-03	Deepwell Water Exploration at 81 mtrs	Engineering Section	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	COB	1,800,000.00		1,800,000.00	
1-06-03-110-09	HDPE Pipes S-10	Engineering Section	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	COB	1,066,644.00		1,066,644.00	142 lghts HDPE Pipes S-10 #6" dia x 6m
1-06-03-110-09	GI Pipes Sch-40	Engineering Section	NP-53.9 - Small Value Proc	4th Quarter	4th Quarter	4th Quarter	4th Quarter	COB	152,500.00		152,500.00	GI Pipe Sch 40 #4" dia x 6m and GI Pipe Sch. 40 #6" dia
1-06-03-110-09	Valves & Fittings	Engineering Section	NP-53.9 - Small Value Proc	4th Quarter	4th Quarter	4th Quarter	4th Quarter	COB	414,205.00		414,205.00	Various CI valves & fittings, digital flow meter #100mmø
1-06-04-070-03	Water Filtration System	Engineering Section	NP-53.9 - Small Value Proc	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	COB	50,000.00		50,000.00	2 units water filtration system
1-06-03-110-12	Service Water Meter #1/2" Class B	Engineering Section	NP-53.9 - Small Value Proc	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	COB	300,000.00		300,000.00	200 pcs service water meter #1/2" Class B
1-06-05-990-01	Inline Multistage Centrifugal Pump 4HP	Engineering Section	NP-53.9 - Small Value Proc	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	COB	120,000.00		120,000.00	1 lot Inline Mmultistage centrifugal pump 4HP, 3lps
1-06-05-990-01	Sewerage Pump 220 volts, 60Hz 1.5 HP	Engineering Section	NP-53.9 - Small Value Proc	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	COB	50,000.00		50,000.00	1 unit sewerage pump 220 volts, 60Hz, 1.5HP
1-06-05-991-03	Water Testing	Engineering Section	NP-53.9 - Small Value Proc	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	COB	100,000.00		100,000.00	For radiological, Phychemm Bacte of water sample
5-02-11-990	Permits & Licenses	Engineering Section	NP-53.5 - Agency to Agenc	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	COB	300,000.00		300,000.00	For addiional water source
5-02-13-040-07	Excavation & backfilling for pipe trench, steel pipes joint welding	Engineering Section	NP-53.9 - Small Value Proc	4th Quarter	4th Quarter	4th Quarter	4th Quarter	COB	184,800.00		184,800.00	Labor cost including pipelaying,tesch excavation & backfilling,disinfection,sand-bedding & other related works
5-02-04-020	Electric coop bill deposit, service & inspection fee,application	Engineering Section	NP-53.5 - Agency to Agenc	4th Quarter	4th Quarter	4th Quarter	4th Quarter	COB	15,000.00		15,000.00	Labor cost for electric services, inspection & application
5-02-04-020	Miscellaneous Materials	Engineering Section	NP-53.9 - Small Value Proc	4th Quarter	4th Quarter	4th Quarter	4th Quarter	COB	125,244.00		125,244.00	For electrical use
1-06-05-020	Tools & Other Equipment	Admin / Engineering Section	NP-53.9 - Small Value Proc	3rd - 4th Quarter	3rd - 4th Quarter	3rd - 4th Quarter	3rd - 4th Quarter	COB	236,600.00		236,600.00	Tent fabrication, airconditioning unit & other office tools & equipment
1-06-05-030	IT Supplies & Equip.	Engineering Section	NP-53.9 - Small Value Proc	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	COB	93,400.00		93,400.00	Computers & other accessories
1-06-05-130	Uniforms & Props	All End User Units	NP-53.9 - Small Value Proc	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	COB	100,000.00	100,000.00		For DapCWD participation on sports activities
1-06-07-010	Service Vehicles	All End User Units	NP-53.9 - Small Value Proc	4th Quarter	4th Quarter	4th Quarter	4th Quarter	COB	1,800,000.00		1,800,000.00	1 unit 4x4 pick-up truck
1-06-07-010	Service Vehicles	All End User Units	NP-53.9 - Small Value Proc	4th Quarter	4th Quarter	4th Quarter	4th Quarter	COB	200,000.00		200,000.00	2 units three wheeled cargo & 2 wheeled motor vehicle
	Price and Physical Contengincies	Engineering Section	NP-53.9 - Small Value Proc	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	COB	556,045.00		556,045.00	Information System Strategic Plan (ISSP) Inc. DapCWD Integrated System
									<b>7,664,438.00</b>	<b>100,000.00</b>	<b>7,564,438.00</b>	

Prepared by:  
  
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