

ANNEX B

DAPITAN CITY WATER DISTRICT Procurement Monitoring Report as of JUNE 30, 2021

ABC ABOVE PHP 50,000.00

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity												
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection Acceptanc

COMPLETED PROCUREMENT ACTIVITIES

Sodium Hypochlorite	Water Quality		NO	Direct Contracting								1/6/2021	2/3/2021	2/4/2021			
Various Sizes of HDPE Tubings	Production/Adm		NO	Competitive Bidding	3/6/2021	3/15/2021	3/26/2021	3/26/2021	3/26/2021	3/26/2021	4/16/2021	4/16/2021	4/22/2021	5/5/2021	5/6/2021		
Various Sizes of CI Coupling	Maintenance		NO	Shopping	3/9/2021		3/15/2021	3/15/2021	3/15/2021	3/15/2021		3/15/2021	3/18/2021	3/18/2021	3/18/2021		
IT Accessories	Billing & Comm		NO	Shopping	3/9/2021		3/15/2021	3/15/2021	3/15/2021	3/15/2021		3/15/2021	3/18/2021	3/19/2021	3/19/2021		
Plastic PushOn Coupling 2" dia	Maintenance		NO	Shopping	3/10/2021		3/16/2021	3/16/2021	3/16/2021	3/16/2021		3/16/2021	3/19/2021	4/6/2021	4/6/2021		
Various Brass Fittings	Maintenance		NO	Shopping	3/9/2021		3/15/2021	3/15/2021	3/15/2021	3/15/2021		3/15/2021	3/23/2021	3/26/2021	3/26/2021		
Digital Flow Meter #50mm dia F/F	ter Quality Divi		NO	Shopping	3/19/2021		3/26/2021	3/26/2021	3/26/2021	3/26/2021		3/26/2021	4/23/2021	5/3/2021	5/3/2021		
Sodium Hypochlorite	Water Quality		NO	Direct Contracting								1/6/2021	3/22/2021	3/23/2021	3/23/2021		
Portable Air Cooler & Metal Gang	Billing & Comm		NO	Shopping	3/9/2021		3/12/2021	3/12/2021	3/12/2021	3/12/2021		3/12/2021	4/23/2021	4/23/2021	4/23/2021		
Sodium Hypochlorite	Water Quality		NO	Direct Contracting								1/6/2021	4/28/2021	4/29/2021	4/29/2021		
Poly Aluminum Chloride	Water Quality		NO	NP-53.9 - Small Value Procurement	5/20/2021		5/26/2021	5/26/2021	5/26/2021	5/26/2021		5/26/2021	6/7/2021	6/10/2021	6/10/2021		
Sodium Hypochlorite	Water Quality		NO	Direct Contracting								1/6/2021	6/7/2021	6/7/2021	6/7/2021		
2Hp Submersible Pump	Maintenance		NO	Shopping	5/20/2021		5/26/2021	5/26/2021	5/26/2021	5/26/2021		5/26/2021	7/6/2021	7/19/2021	7/19/2021		
Brass Water Meter & Fittings	Production/Adm		NO	Competitive Bidding	5/21/2021	5/28/2021	6/11/2021	6/11/2021	6/11/2021	6/11/2021	6/17/2021	6/17/2021	7/14/2021	8/4/2021	8/7/2021	9/2/2021	9/2/21
Various Sizes of HDPE Tubings	Production/Adm		NO	Competitive Bidding	5/20/2021	5/28/2021	6/11/2021	6/11/2021	6/11/2021	6/11/2021	6/17/2021	6/17/2021	7/14/2021	8/6/2021	8/16/2021	9/8/2021	9/8/21

Total Alloted Budget of Procurement
Total Contract Price of Procurement Activities
Total Savings (Total Alloted Budget - Total Contract Price)


ON-GOING PROCUREMENT ACTIVITIES

Security Services	Admin		NO	Competitive Bidding		2/4/2021	3/1/2021	3/16/2021	3/16/2021	3/16/2021	5/4/2021	5/10/2021	5/25/2021				
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Total Alloted Budget of On-going Procurement

Prepared by:

LIZA S. VELAMOR
 BAC Secretariat

Recommended for Approval by:

MA. CONCEPCION G. BAYRON
 BAC Chairperson

Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
	Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/Completion/Acceptance (if applicable)	
Corporate Budg	58272.8	58,272.80		58272.8	58,272.80									
Corporate Budg	741148		741,148.00	603162.5		603,162.50	3							
Corporate Budg	132000	132,000.00		93840	93,840.00									
Corporate Budg	62000		62,000.00	0										Charged to CAPEX
Corporate Budg	52000	52,000.00		43000	43,000.00									
Corporate Budg	251254		251,254.00	242338		242,338.00								
Corporate Budg	94435		94,435.00	0										Charged to CAPEX Contingency
Corporate Budg	58272.8	58,272.80		58272.8	58,272.80									
Corporate Budg	68500	68,500.00		63100	63,100.00									
Corporate Budg	58272.8	58,272.80		58272.8	58,272.80									
Corporate Budg	60000	60,000.00		49000	49,000.00									
Corporate Budg	58272.8	58,272.80		58272.8	58,272.80									
Corporate Budg	87000	87,000.00		84355	84,355.00									Charged to MOOE Contingency
Corporate Budg	535000		535,000.00	534585		534,585.00	3			6/4/2021				
Corporate Budg	659000		659,000.00	536480		536,480.00	3			6/4/2021				
Corporate Budg	0			0										
Corporate Budg	0			0										
Corporate Budg	0			0										
Corporate Budg				0										
: Activities Conducted	2975428.2													
tract Price)				2482951.7										
	492476.5													

Corporate Budg	1220973.5	1,220,973.50					3			2/6/2021				
	0													
	0													
	0													
it Activities	1220973.5													

APPROVED: 

ALEMARLOU B. DAGPIN
Head of the Procuring Entity

ANNEX B

DAPITAN CITY WATER DISTRICT Procurement Monitoring Report as of JUNE 30, 2021

ABC BELOW PHP 50,000.00

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity												
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance
COMPLETED PROCUREMENT ACTIVITIES																	
	Special Gasoline	All End User	NO	Shopping									1/6/2021	1/8/2021			
	Oxygen/Acetylene Refill	Maintenance	NO	Direct Contracting									1/6/2021	1/8/2021	1/29/2021	2/3/2021	2/3/2021
	Develop Ineo 4020 Toner Cartridge	All End User	NO	Direct Contracting									1/6/2021	1/8/2021	1/18/2021	2/23/2021	2/23/2021
	Cement Type 1	Maintenance	NO	Shopping									1/19/2021	1/20/2021	1/28/2021	1/28/2021	1/28/2021
	Diesel Fuel	All End User	NO	Shopping									1/19/2021	1/20/2021			
	Office Supplies	All End User	NO	Shopping									1/2/2021	2/4/2021			5/10/2021
	Water Pressure Gauge	Maintenance	NO	Shopping									2/2/2021	2/5/2021			
	Special Gasoline & Oil Lubricants	All End User	NO	Shopping									2/3/2021	2/4/2021	2/7/2021		
	Electrical Supplies	Maintenance	NO	Shopping									2/2/2021	2/5/2021			2/22/2021
	Cellphone & Card	Admin	NO	Shopping									2/9/2021	3/3/2021	3/5/2021	3/15/2021	3/15/2021
	Welding Rod	Maintenance	NO	Shopping									2/2/2021	2/8/2021			2/22/2021
	Computer Parts & Accessories	Billing & Comm	NO	Shopping									2/4/2021	2/8/2021	2/18/2021	2/16/2021	2/16/2021
	Construction Materials	Maintenance	NO	Shopping									1/28/2021	2/8/2021	3/3/2021	3/3/2021	3/3/2021
	Diesel Fuel	All End User	NO	Shopping									2/9/2021	2/10/2021			
	Fuel Filters	Maintenance	NO	Shopping									1/28/2021	2/10/2021	2/22/2021	3/18/2021	3/18/2021
	Premium Cement	Maintenance	NO	Shopping									2/9/2021	3/8/2021			4/8/2021
	Painting Materials	Maintenance	NO	Shopping									2/9/2021	3/8/2021			4/18/2021
	Teflon Tape	Production/Adm	NO	Shopping									2/9/2021	3/8/2021			4/12/2021
	Special Gasoline	All End User	NO	Shopping									3/4/2021	3/8/2021			
	Disinfection Supplies	All End User	NO	Shopping									3/1/2021	3/8/2021			4/13/2021
	Gravel & Sand	Maintenance	NO	Shopping									3/4/2021	3/10/2021	3/10/2021	4/6/2021	4/6/2021
	C-Purlin & GI Pipes	Maintenance	NO	Shopping									3/15/2021	3/19/2021			
	Teflon Tape	Production/Adm	NO	Shopping									3/1/2021	3/18/2021			4/22/2021
	Cement Type 1	Maintenance	NO	Shopping									3/15/2021	3/19/2021			4/30/2021
	Printer Epson	Billing & Comm	NO	Shopping									3/15/2021	3/19/2021	3/24/2021	3/24/2021	3/24/2021
	Battery, 11 Plate	Maintenance	NO	Shopping									3/15/2021	3/19/2021			4/6/2021
	Teflon Tape	Production/Adm	NO	Shopping									3/9/2021	3/23/2021			4/30/2021
	Catering Services	All End User	NO	Shopping									3/16/2021	3/17/2021	3/17/2021	3/22/2021	3/22/2021
	Plastic Bottles	Admin	NO	Shopping									3/17/2021	3/17/2021	3/17/2021	3/18/2021	3/18/2021
	Assorted Lumber	Maintenance	NO	Shopping									3/16/2021	3/29/2021			
	IT Accessories	Engineering	NO	Shopping									3/18/2021	3/29/2021	3/31/2021	4/5/2021	4/5/2021
	Cl Gate Valve	Water Quality D	NO	Shopping									3/18/2021	4/5/2021	4/6/2021	4/20/2021	4/20/2021
	Diesel Fuel	All End User	NO	Shopping									3/18/2021	4/5/2021			
	Special Gasoline	All End User	NO	Shopping									4/6/2021	4/7/2021			
	Diesel Fuel	All End User	NO	Shopping									4/19/2021	4/20/2021			
	Diesel Fuel	All End User	NO	Shopping									4/26/2021	4/28/2021			
	Diesel Fuel	All End User	NO	Shopping									4/22/2021	5/10/2021			7/29/2021
	Painting Materials	Maintenance	NO	Shopping									5/4/2021	5/7/2021			7/29/2021
	Special Gasoline & Oil Lubricants	All End User	NO	Shopping									5/4/2021	5/7/2021			


Various Motor Parts	Admin	NO	Shopping									5/6/2021	5/14/2021	5/17/2021		5/18/2021	5/18/2021
Check up & Repair of Airconditionin	Maintenance	NO	Shopping									5/10/2021					
Diesel Fuel	All End User	NO	Shopping									5/10/2021	5/11/2021				
Supplies for Plastic Barriers	Maintenance	NO	Shopping									5/10/2021	5/26/2021			7/29/2021	7/29/2021
LED Computer Monitor & UPS	Billing & Comm	NO	Shopping									5/6/2021	5/14/2021	5/26/2021		6/1/2021	6/1/2021
Teflon Tape	Production/Adm	NO	Shopping									5/18/2021	5/23/2021			7/21/2021	7/21/2021
Cement Type 1	Maintenance	NO	Shopping									5/18/2021	5/26/2021			7/5/2021	7/5/2021
Auto Coil Transformer 60Hp	Water Quality	NO	Shopping									5/18/2021	5/31/2021	6/1/2021			
Nylon Rope	Maintenance	NO	Shopping									5/25/2021	6/10/2021			6/18/2021	6/18/2021
Over & Under AC Line Voltage Rel	Water Quality	NO	Shopping									5/26/2021	6/10/2021				
Isoprophyl Alcohol	All End User	NO	Shopping									5/25/2021	7/19/2021	8/5/2021		8/16/2021	8/16/2021
Air Compressor	Maintenance	NO	Shopping									5/18/2021	6/10/2021			7/22/2021	7/22/2021
UPS	Accounting Sec	NO	Shopping									5/21/2021					
Special Gasoline	All End User	NO	Shopping									5/28/2021	5/31/2021				
Brass Replacement Pc & GI Street	Production/Adm	NO	Shopping									5/28/2021	7/19/2021			8/18/2021	8/18/2021
Premium Cement	Maintenance	NO	Shopping									5/28/2021	7/19/2021	7/19/2021			

Total Alloted Budget of Procurement
Total Contract Price of Procurement Activities
Total Savings (Total Alloted Budget - Total C

ON-GOING PROCUREMENT ACTIVITIES

Total Alloted Budget of On-going Procurement

Prepared by: 
LIZA S. VILLAMOR
 BAC Secretariat

Recommended for Approval by:

MA. CONCEPCION G. BAYRON
 BAC Chairperson

ANNEX B

DAPITAN CITY WATER DISTRICT Procurement Monitoring Report as of DECEMBER 31, 2021

ABC ABOVE PHP 50,000.00

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity											
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion

COMPLETED PROCUREMENT ACTIVITIES

Sodium Hypochlorite	Water Quality	NO	Direct Contracting									1/6/2021	7/15/2021	7/19/2021	7/19/2021		
Chlorine Reagents	Production/Ad	NO	NP-53.9 - Small Value Procurement	7/3/2021				7/9/2021	7/9/2021			7/9/2021	8/3/2021	9/3/2021	9/3/2021		
Submersible Motor	Maintenance	NO	Shopping	7/6/2021				7/13/2021	7/13/2021			7/13/2021	8/3/2021	8/18/2021	8/18/2021		
Brass Fittings & GI Street Elbow	Maintenance	NO	Shopping	8/5/2021				8/17/2021	8/17/2021			8/11/2021	8/18/2021	8/20/2021	8/20/2021		
Sodium Hypochlorite	Water Quality	NO	Direct Contracting									1/6/2021	8/23/2021	8/29/2021	8/29/2021		
Various Sizes of HDPE Tubings	Maintenance	NO	Shopping	8/19/2021				8/25/2021	8/25/2021			8/25/2021	9/1/2021	9/2/2021	9/2/2021		
Sleeve Type Coupling	Maintenance	NO	Shopping	8/19/2021				8/25/2021	8/25/2021			8/25/2021	9/1/2021	9/2/2021	9/2/2021		
Poly Aluminum Chloride	Water Quality	NO	NP-53.9 - Small Value Procurement	8/20/2021				8/25/2021	8/25/2021			8/25/2021	9/1/2021	9/3/2021	9/3/2021		
Sodium Hypochlorite	Water Quality	NO	Direct Contracting									1/6/2021	9/22/2021	9/22/2021	9/22/2021		
Plastic Push-on Coupling	Maintenance	NO	Shopping	9/14/2021				9/20/2021	9/20/2021			9/20/2021	10/19/2021	10/19/2021	10/19/2021		
Sodium Hypochlorite	Water Quality	NO	Direct Contracting									1/6/2021	10/25/2021	10/25/2021	10/25/2021		
Chemical Dose Pump Electronic Di	Maintenance	NO	NP-53.9 - Small Value Procurement	9/14/2021				9/20/2021	9/20/2021			9/20/2021	11/3/2021	11/5/2021	11/5/2021		
Various CI Fittings	Maintenance	NO	Shopping	9/14/2021				9/20/2021	9/20/2021			9/20/2021	9/28/2021	10/4/2021	10/4/2021		
Poly Aluminum Chloride	Maintenance	NO	NP-53.9 - Small Value Procurement	11/6/2021				11/12/2021	11/12/2021			11/12/2021	11/19/2021	11/19/2021	11/19/2021		
Diesel Fuel	All End User	NO	Shopping	11/16/2021				11/19/2021	11/19/2021			11/19/2021	11/19/2021	11/19/2021	11/19/2021		
Motor Trike (Bao-bao)	Admin	NO	Shopping	11/5/2021				11/11/2021	11/11/2021			11/11/2021	11/18/2021	11/19/2021	11/19/2021		
Digital B&W Multi-function Printer	Accounting	NO	Shopping	11/6/2021				11/12/2021	11/12/2021			11/12/2021	11/19/2021	12/1/2021	12/1/2021		
Sodium Hypochlorite	Water Quality	NO	Direct Contracting									1/6/2021	12/1/2021	12/1/2021	12/1/2021		
Assorted Groceries	All End User	NO	Shopping	12/2/2021				12/7/2021	12/7/2021			12/7/2021	12/7/2021	12/23/2021	12/23/2021		
Poly Aluminum Chloride	Water Quality	NO	NP-53.9 - Small Value Procurement	12/2/2021				12/7/2021	12/7/2021			12/9/2021	12/13/2021	12/13/2021	12/13/2021		
Various Office Supplies	All End User	NO	Shopping	12/3/2021				12/10/2021	12/10/2021			12/10/2021	1/5/2022				
Various Painting Materials	All End User	NO	Shopping	11/17/2021				11/22/2021	11/22/2021			11/22/2021	12/2/2021	12/13/2021	12/13/2021		
Various CI Fittings	Maintenance	NO	Shopping	12/16/2021				12/22/2021	12/22/2021			12/22/2021	1/5/2022	1/7/2022	1/7/2022		
Surveillance Camera	All End User	NO	Shopping	12/5/2021				12/14/2021	12/14/2021			12/14/2021	1/5/22	1/17/2022	1/17/2022		

Total Alloted Budget of Procurement

Total Contract Price of Procurement Activities

Total Savings (Total Alloted Budget - Total Contract Price)


ON-GOING PROCUREMENT ACTIVITIES

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Total Alloted Budget of On-going Procurement

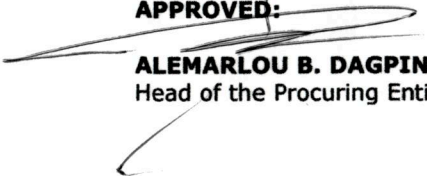
Prepared by:

LIZA S. VILLAMOR
 BAC Secretariat

Recommended for Approval by:

MA. CONCERCION G. BAYRON
 BAC Chairperson

Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
	Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
Corporate Budg	58272.8	58,272.80		58272.8	58,272.80									
Corporate Budg	93000		93,000.00	39432		39,432.00								
Corporate Budg	218000		216,000.00	159999.99		159,999.99								
Corporate Budg	105500	105,500.00		101200	101,200.00									
Corporate Budg	58272.8	58,272.80		58272.8	58,272.80									
Corporate Budg	117500	117,500.00		65000	65,000.00									
Corporate Budg	270000	270,000.00		155240	155,240.00									
Corporate Budg	60000	60,000.00		49000	49,000.00									
Corporate Budg	58272.8	58,272.80		58272.8	58,272.80									
Corporate Budg	53000		53,000.00	43000		43,000.00								
Corporate Budg	58272.8	58,272.80		58272.8	58,272.80									
Corporate Budg	65000		65,000.00	51000		51,000.00								
Corporate Budg	173,886.00		173,886.00	103,882.00		103,882.00								
Corporate Budg	60000	60,000.00		59250	59,250.00									
Corporate Budg	54000	54,000.00		53990	53,990.00									
Corporate Budg	210000		210,000.00	199000		199,000.00								
Corporate Budg	150000	150,000.00		92680	92,680.00									
Corporate Budg	58272.8	58,272.80		58272.8	58,272.80									
Corporate Budg	227,000.00		227,000.00	226,360.00		226,360.00								
Corporate Budg	70,000.00	70,000.00		59,250.00	59,250.00									
Corporate Budg	66,500.00	66,500.00		56,362.05	56,362.05									
Corporate Budg	52,790.00		52,790.00	52,013.00		52,013.00								
Corporate Budg	63,000.00		63,000.00	56,367.00		56,367.00								
Corporate Budg	350000		350,000.00	309010		309,010.00								
				0										
Activities conducted	2,748,540.00			2,223,420.04										
Contract Price)	525,119.96													

Activities	0													
Contract Price)	0													

APPROVED:

ALEMARLOU B. DAGPIN
 Head of the Procuring Entity

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DAPITAN CITY WATER DISTRICT Procurement Monitoring Report as of DECEMBER 31, 2021

ABC BELOW PHP 50,000.00

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity												
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspectio Acceptar
COMPLETED PROCUREMENT ACTIVITIES																	
	Diesel Fuel	All End User	NO	Shopping						7/2/2021	7/2/2021			7/2/2021		7/5/2021	7/5/2021
	Electrical Materials & Supplies	Maintenance	NO	Shopping						7/1/2021	7/1/2021			7/1/2021		7/2/2021	8/12/2021
	Fire Extinguishers 10lbs	All End User	NO	Shopping						7/2/2021	7/2/2021			7/2/2021		7/21/2021	7/21/2021
	Special Gasoline	All End User	NO	Shopping						7/7/2021	7/7/2021			7/7/2021		7/8/2021	7/9/2021
	Pakyaw Labor	Maintenance	NO	Shopping						7/2/2021	7/21/2021			7/21/2021		7/21/2021	
	Diesel Fuel	All End User	NO	Shopping						7/27/2021	7/27/2021			7/27/2021		7/28/2021	
	Cement Type 1	Maintenance	NO	Shopping						7/1/2021	7/1/2021			7/1/2021		8/2/2021	8/13/2021
	Door Closer	Billing & Comm	NO	Shopping						7/21/2021	7/21/2021			7/21/2021		8/3/2021	8/10/2021
	Magnetic Contactor SC-N2	Maintenance	NO	Shopping						7/21/2021	7/21/2021			7/21/2021		8/3/2021	8/24/2021
	Epson Printer (L360)	Accounting Sec	NO	Shopping						7/19/2021	7/19/2021			7/19/2021		8/3/2021	8/5/2021
	Tapelon	Production/Adm	NO	Shopping						7/19/2021	7/19/2021			7/19/2021		8/3/2021	8/24/2021
	Cement Type 1 (Portland)	Maintenance	NO	Shopping						7/21/2021	7/21/2021			7/21/2021		8/17/2021	8/20/2021
	Connecting Rod	Maintenance	NO	Shopping						8/3/2021	8/3/2021			8/3/2021		8/17/2021	8/31/2021
	Gasoline and Engine Oil	All End User	NO	Shopping						8/18/2021	8/18/2021			8/18/2021		8/19/2021	8/19/2021
	Diesel Fuel	All End User	NO	Shopping						8/23/2021	8/23/2021			8/23/2021		8/24/2021	8/24/2021
	Construction Materials	Maintenance	NO	Shopping						8/17/2021	8/17/2021			8/17/2021		9/1/2021	9/2/2021
	GSM SMS 8 Ports	Billing & Comm	NO	Shopping						8/17/2021	8/17/2021			8/17/2021		9/1/2021	9/6/2021
	Office Supplies	All End User	NO	Shopping						8/17/2021	8/17/2021			8/17/2021		9/6/2021	9/9/2021
	Rubbing Alcohol	All End User	NO	Shopping						9/1/2021	9/1/2021			9/1/2021		9/13/2021	9/18/2021
	Tarpaulin Size (2'x4.5')	Billing & Comm	NO	Shopping						9/1/2021	9/1/2021			9/1/2021		9/13/2021	10/18/2021
	Special Gasoline	All End User	NO	Shopping						9/13/2021	9/13/2021			9/13/2021		9/13/2021	9/13/2021
	Computer Core 15 & OS Windows	Accounting Sec	NO	Shopping						9/13/2021	9/13/2021			9/13/2021		9/27/2021	10/5/2021
	Schneider Magnetic Contactor LC1	Production/Adm	NO	Shopping						9/13/2021	9/13/2021			9/13/2021		9/27/2021	10/18/2021
	Gravel & Sand	Maintenance	NO	Shopping						9/13/2021	9/13/2021			9/13/2021		9/27/2021	10/18/2021
	Assorted Rice for Raffle	Billing & Comm	NO	Shopping						9/29/2021	9/29/2021			9/29/2021		9/29/2021	9/29/2021
	Special Gasoline	All End User	NO	Shopping						10/4/2021	10/4/2021			10/4/2021		10/7/2021	10/7/2021
	Gravel & Sand	Maintenance	NO	Shopping						10/4/2021	10/4/2021			10/4/2021		10/19/2021	10/26/2021
	Cement Type 1	Maintenance	NO	Shopping						9/28/2021	9/28/2021			9/28/2021		10/19/2021	10/20/2021
	Cement Type 1 & Demolition hamm	Maintenance	NO	Shopping						10/7/2021	10/7/2021			10/7/2021		11/3/2021	12/13/2021
	Various Motorcycle Parts	Maintenance	NO	Shopping						10/28/2021	10/28/2021			10/28/2021		11/9/2021	11/9/2021
	Isoprophyl Alcohol	All End User	NO	Shopping						11/16/2021	11/16/2021			11/16/2021		11/19/2021	12/6/2021
	Garden Hose & Nozzle	Admin	NO	Shopping						11/18/2021	11/18/2021			11/18/2021		12/2/2021	12/3/2021
	16mm Deformed Bars	Maintenance	NO	Shopping						11/18/2021	11/18/2021			11/18/2021		12/2/2021	12/3/2021
	T-shirts & Tokens for Anniversary	All End User	NO	Shopping						11/25/2021	11/25/2021			11/25/2021		12/2/2021	12/5/2021
	Various Tarpaulin	All End User	NO	Shopping						12/1/2021	12/1/2021			12/1/2021		12/2/2021	12/2/2021
	Empty Plastic Bottles	All End User	NO	Shopping						12/3/2021	12/3/2021			12/3/2021		12/3/2021	12/5/2021
	Isoprophyl Alcohol	All End User	NO	Shopping						12/1/2021	12/1/2021			12/1/2021		12/6/2021	12/6/2021
	Kitchen Wares	All End User	NO	Shopping						12/6/2021	12/6/2021			12/6/2021		12/7/2021	12/7/2021

Various Christmas Lights	All End User	NO	Shopping					12/6/2021	12/6/2021			12/6/2021		12/6/2021	12/6/2021	
Catering Services	All End User	NO	Shopping					12/6/2021	12/6/2021			12/6/2021		12/7/2021	12/9/2021	
Fabrication/Sewing of Tent Canopy	Admin	NO	Shopping					12/15/2021	12/15/2021			12/15/2021		1/5/2022	1/5/2022	
Cement Type 1	Maintenance	NO	Shopping					12/15/2021	12/15/2021			12/15/2021		1/5/2022	1/10/2022	
Assorted Lights & Electrical Wires	Maintenance	NO	Shopping					12/28/2021	12/28/2021			12/28/2021		1/5/2022	1/10/2022	
Diesel Fuel	All End User	NO	Shopping					12/15/2021	12/15/2021			12/15/2021		12/17/2021	12/17/2021	
Diesel Fuel	Production/Adm	NO	Shopping					12/23/2021	12/23/2021			12/23/2021		12/23/2021	12/23/2021	
Flat Bar	Maintenance	NO	Shopping					12/28/2021	12/28/2021			12/28/2021		1/5/2022	1/10/2022	
Ground Landscaping	All End User	NO	Shopping					12/28/2021	12/28/2021			12/28/2021		12/28/2021	12/28/2021	
Special Gasoline	All End User	NO	Shopping					12/2/2021	12/2/2021			12/2/2021		12/2/2021	12/2/2021	
Cement Type & Welding Rod	Maintenance	NO	Shopping					12/2/2021	12/2/2021			12/2/2021		12/2/2021	1/21/2022	
GI Pipe, 75mm dia x 6.0m	Maintenance	NO	Shopping					12/28/2021	12/28/2021			12/28/2021		1/5/2022	2/18/2022	


Total Alloted Budget of Procurement
Total Contract Price of Procurement Activities
Total Savings (Total Alloted Budget - Total Contract Price)

ON-GOING PROCUREMENT ACTIVITIES

Total Alloted Budget of On-going Procurement																

Prepared by:


LIZA S. VILLAMOR
 BAC Secretariat

Recommended for Approval by:

MA. CONCEPCION G. BAYRON
 BAC Chairperson

Corporate Budge	14,000.00		14,000.00	14,000.00		14,000.00													
Corporate Budge	30,000.00	30,000.00		30,000.00	30,000.00														
Corporate Budge	22100	22,100.00		22050	22,050.00														
Corporate Budge	30000	30,000.00		28500	28,500.00														
Corporate Budge	22000	22,000.00		21900	21,900.00														
Corporate Budge	49000	49,000.00		48600	48,600.00														
Corporate Budge	49000	49,000.00		48450	48,450.00														
Corporate Budge	26000	26,000.00		25800	25,800.00														
Corporate Budge	15,000.00		15,000.00	15,000.00		15,000.00													
Corporate Budge	19000	19,000.00		18225	18,225.00														
Corporate Budge	22000	22,000.00		18550	18,550.00														
Corporate Budge	30000	30,000.00		29960	29,960.00														
				0															

Activities	1,035,000.00	
Conducted		1,022,956.00
Contract Price)	12,044.00	

	0																		
	0																		
Activities	0																		

APPROVED:

ALEMARLOU B. DAGPIN
 Head of the Procuring Entity