

FY 2020 Annual Procurement Plan (APP)

Dapitan City Water District

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)	
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
5-02-13-040-07	Repair & Maint- Struct/Imprmnts	Prod./ Maint.	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	109,296.00	109,296.00		Maint. of water plant, structures/source improvement & contingency cost	
5-02-13-050-99	Repair & Maint- Pumping Plant/Eqpt	Prod./ Maint.	Shopping	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	89,345.80	89,345.80		Maint. of machinery, pumping plant stations, equipment & contingency cost	
5-02-13-030-11	Repair & Maint- TDM	Prod./ Maint.	Pipes & Fittings	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	GoP	455,600.00	455,600.00		Various sizes of pipes and fittings	
			Repair Materials	Shopping	1st - 4th Quarter	N/A	1st - 4th Quarter		1st - 4th Quarter	336,960.00	336,960.00		Miscellaneous materials for restoration
			Oxygen & Acetylene	Direct Contracting	N/A	N/A	1st - 4th Quarter		1st - 4th Quarter	134,524.00	134,524.00		Oxygen and acetylene & contingency cost
5-02-13-030-11	Repair & Maint- Services	Prod./ Maint.	Pipes & Fittings	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	GoP	282,000.00	282,000.00		Various sizes of pipes and fittings	
			Repair Materials	Shopping	2nd Quarter	N/A	2nd Quarter		2nd Quarter	221,240.00	221,240.00		Repair materials of service pipelines leading to customers' premises
5-02-13-030-11	Repair & Maint- Water Meters	Prod./ Maint.	Shopping	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	6,785.00	6,785.00		Maint. of water meters & contingency cost	
5-02-13-030-11	Repair & Maint- Hydrants	Prod./ Maint.	Oxygen & Acetylene	Direct Contracting	N/A	N/A	1st - 4th Quarter	GoP	6,800.00	6,800.00		4 oxygen tanks, 2 acetylene tanks	
			Repair Materials	Shopping	3rd Quarter	3rd Quarter	3rd Quarter		3rd Quarter	30,000.00	30,000.00		G.I. Pipe 75mm
			Other Repair Materials	Shopping	3rd Quarter	N/A	3rd Quarter		3rd Quarter	13,570.00	13,570.00		Other repair material for service hydrants, labor & contingency
5-02-13-030-11	Repair & Maint- Reservoir & Tanks	Prod./ Maint.	Shopping	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	44,965.00	44,965.00		Maint. of reservoirs, standpipes, tanks (Bua-an & Ilihan)	
5-02-13-030-11	Repair & Maint- Rapid Sand Filter	Prod./ Maint.	Shopping	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	30,992.50	30,992.50		Maint. of rapid sand filter & contingency cost	
5-02-13-040-07	Repair & Maint - General Plant/Watershed	Prod./ Maint.	Shopping	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	296,901.25	296,901.25		Maint. of property under general plant & contingency cost	
5-02-13-050-99	Repair & Maint -Water Treatment Eqpt	Prod./ Maint.	Shopping	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	11,695.50	11,695.50		Dosing pump, empty containers & contingency cost	
5-02-13-060	Repair & Maint - Transp/Equipments	Prod./ Maint.	Shopping	1st - 2nd Quarter	N/A	1st - 2nd Quarter	1st - 2nd Quarter	GoP	402,258.13	402,258.13		Maint. of transportation vehicles & contingency cost	
5-02-13-040-07	Building & Other Structures	Prod./ Maint.	Shopping	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	132,836.50	132,836.50		Maint. of building and other structure materials & contingency cost	
1-06-03-110-09	Supplies and Materials Expenses	From PS	From PS	NP-53.5 Agency-to-Agency	N/A	N/A	1st - 4th Quarter	GoP	623,643.63	623,643.63		Based on the 2020 APP-CSE	
		From Other Services(Not Available in the PS Philgeps)	From Other Services(Not Available in the BR Philgeps)	Shopping	1st - 4th Quarter	N/A	1st - 4th Quarter		1st - 4th Quarter	1,166,916.35	1,166,916.35		
5-02-05-020	Communication Expenses	All End User Units	Shopping	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	GoP	445,320.00	445,320.00		Telephone, internet subscription, cable, satellite telegraph and radio expenses	
			Direct Contracting	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter		12,000.00	12,000.00		Mailing, freight	
5-02-05-010	Postage & Courier Services	All End User Units	Direct Contracting	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	GoP	12,000.00	12,000.00			
5-02-99-030	Representation/Entertainment Expenses	Admin.	Shopping	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	GoP	200,000.00	200,000.00		For GM & Division Managers, meals and snacks for visitors	
5-02-99-050	Rent/Lease Expenses	Prod./ Maint.	NP-53.9 - Small Value Proc	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	GoP	120,000.00	120,000.00		Rent/lease of equipments & materials on emergency repairs	
5-02-03-130	Chemical & Filtering Supplies	Production	NP-53.9 - Small Value Proc	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	GoP	777,516.50	777,516.50		Poly Aluminum Chloride (PAC)	
			Direct Contracting	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter		Sodium Hypochlorite w/ Freight and Handling				
5-02-03-090	Fuel, Oil and Lubricant Expenses	All End User Units	Shopping	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	GoP	561,509.00	561,509.00		Gasoline, oil and lubricants	
1-06-03-110	Electricity	All End User Units	Direct Contracting	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	GoP	5,122,736.50	5,122,736.50		Power consumptions to all sources, main & satellite offices	
5-02-11-990	Professional Services	All End User Units	NP-53.9 - Small Value Proc	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	GoP	230,000.00	230,000.00		Legal, auditing & other professional services	
5-02-12-030	Other Outside Services Employed	All End User Units	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	1,585,680.00	1,585,680.00		Security and janitorial services	
5-02-02-010	Trainings	All End User Units	NP-53.5 Agency-to-Agency	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	GoP	150,000.00	150,000.00		For employees/officers development	



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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)	
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	GO		
1-06-03-110-09	New Service Connections	PE Tubings, Plastic Union & GI Pipes	Prod./Maint.	Competitive Bidding	1st - 3rd Quarter	1st - 3rd Quarter	1st - 3rd Quarter	1st - 3rd Quarter	GoP	1,672,848.00		1,672,848.00	1,000 new service connections
		Fittings		Competitive Bidding	1st - 3rd Quarter	N/A	1st - 3rd Quarter	1st - 3rd Quarter		3,750,306.00		3,750,306.00	
1-06-03-110-12	NRW - Service Water Meters	Prod./Maint.	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	1,696,000.00		1,696,000.00	2,120 pcs service water meter Class B # 1/2	
1-06-03-110-09	NRW-Digital Flow Meter	Production	NP-53.9 - Small Value Proc	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	554,200.00		554,200.00	Digital flow meter # 10" and #6"	
1-06-05-990-02	Plastic Air Release Valve	Prod./Maint.	Shopping	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	60,000.00		60,000.00	Plastic Air-release Valve 5-#1" and 10-3/4"	
5-02-15-010	Portable Handheld Radio w/ Licenses	Prod./Maint.	NP-53.5 Agency-to-Agency	N/A	N/A	2nd Quarter	2nd Quarter	GoP	80,000.00		80,000.00	(20 units) Handheld Radio Registration & 2 base for repeater set-up	
1-06-05-990-01	Vertical Inline Booster Pump	Prod./Maint.	NP-53.9 - Small Value Proc	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	210,500.00		210,500.00	Vertical inline booster pump "Goulds" P=15KW, 220volts, 3 Phase AC Motor	
1-06-03-110-14	Brass Fire Hydrant Heads	Prod./Maint.	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	230,000.00		230,000.00	Brass hydrant heads	
1-06-05-990-02	Electric Hoist Chain Block	Maint.	Shopping	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	80,000.00		80,000.00	Electric Hoist Chain Block 10 tons 220volts	
1-06-05-990-02	Digital Residual Tests for Chlorine w/ re-agents	Production	NP-53.9 - Small Value Proc	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	170,000.00		170,000.00	Portable chlorine residual monitoring w/ re-agents, 40 packs re-agents for free/total chlorine	
1-06-05-990-01	60 Hp Submersible Pump and Motor	Production	NP-53.9 - Small Value Proc	1st Quarter	N/A	3rd Quarter	3rd Quarter	GoP	445,000.00		445,000.00	Submersible motor @Oyan pumping station	
1-06-03-110-09	CCTV Network 16 channel	Prod./Maint.	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	383,124.10		383,124.10	CCTV Network 16 channel, 14 camera, 55" monitor w/ license	
1-06-03-110-09	Solar Panel	Prod./Maint.	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	193,776.00		193,776.00	Solar panel for 3 set-ups	
1-06-06-010	Motor Vehicles	All End-Users	Competitive Bidding	1st - 3rd Quarter	1st - 3rd Quarter	1st - 3rd Quarter	1st - 3rd Quarter	GoP	1,700,000.00		1,700,000.00	1 four wheel service vehicle	
1-06-07-010	Office Furniture & Fixtures	All End-Users	Shopping	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	976,776.40		976,776.40	Various office furnitures & fixtures	
1-06-01-010	Lot Acquisition	Prod./Maint.	NP-53.9 - Small Value Proc	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	1,125,000.00		1,125,000.00	For additional source development(Sinococ,Sto.Nino, Ilaya)	
									<b>13,327,530.50</b>		<b>13,327,530.50</b>		

Prepared by:

  
LIZA S. VIDZAMOR  
BAC Secretariat

Recommending for Approval:

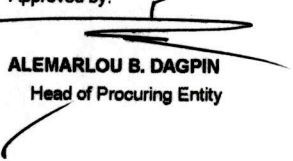
  
MA. CONCEPCION G. BAYRON  
BAC Chairman

  
RAYLE A. ANDAG  
BAC Vice Chairman

  
ARLO B. OAGATAN  
BAC Member

  
ALEXANDER C. YORONG  
BAC Member

Approved by:

  
ALEMARLOU B. DAGPIN  
Head of Procuring Entity

  
RONNIE SARCETE  
BAC Member




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**Dapitan City Water District**


Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)		Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	GAD BUDGET	
	Construction of office canteen	All End-Users	Shopping		3rd Quarter			GoP	250,000.00	250,000.00	Space needed during snacks, lunch or break time
	Participation on Women's Month	Women employees	Shopping		2nd Quarter			GoP	150,000.00	150,000.00	Participation of women in decision making towards balance image of women
	Confort Room for concessionaires	All End-Users	Shopping		1st- 4th Quarter			GoP	100,000.00	100,000.00	Access comfort rooms for concessionaires
	Trainings & seminars on GAD	All End-Users	Shopping		1st- 4th Quarter			GoP	100,000.00	100,000.00	Attendance to various gender sensitivity trainings/seminars
	Participation on Women's Day Celebration	Women employees	Shopping		2nd Quarter			GoP	100,000.00	100,000.00	Participation of women to become more active in women's rights advocacies
	Medical Facilities/furniture & fixtures	All End-Users	Shopping		1st- 4th Quarter			GoP	200,000.00	200,000.00	Medical Facilities/furniture & fixtures for resting room fo employees
	Breast Cancer Awareness month	All End-Users	Shopping		4th Quarter			GoP	100,000.00	100,000.00	To be guided on identifying diseas at an early stage
	Provision on Executive Check-up	All End-Users	Shopping		1st- 4th Quarter			GoP	225,000.00	225,000.00	Health awareness thru medical/optical test and dental screening
	In-House Physical Fitness Program	All End-Users	Shopping		Once a week			GoP	100,000.00	100,000.00	Health improvement thru physical fitness program of employees
	Safety Gears	All End-Users	Shopping		1st- 4th Quarter			GoP	88,007.00	88,007.00	Physical & psychological risk at workshop requiring different control measures
	Involvement in cultural activities	All End-Users	Shopping		1st- 4th Quarter			GoP	200,000.00	200,000.00	Enhance awareness of cultural activities
	Lakbay-Aral	All End-Users	Negotiated		1st- 4th Quarter			GoP	400,000.00	400,000.00	Bench Marking integrating GAD processes & principles in district goals ( taken from Php 500,000 CAPEX Budget)
	Sports Activities (CSC / LGU)	All End-Users	Shopping		1st- 4th Quarter			GoP	200,000.00	200,000.00	Uplift spirit to work w/ co-employees & other govt. workers
	New Service Connections	All End-Users	Competitive Bidding		1st- 4th Quarter			GoP	2,500,000.00	2,500,000.00	Community-Residential & Commercial Service connections (source from Php 5.5M CAPEX Budget)
	Water Refilling	All End-Users	Shopping		1st- 4th Quarter			GoP	50,000.00	50,000.00	Increase awarenes on the importance of giving water to the public
	Tree Planting and Cleaning Program	All End-Users	Shopping		2nd Quarter			GoP	50,000.00	50,000.00	Conduct tree planting and cleaning activities in selected areas
									<b>4,813,007.00</b>	<b>4,813,007.00</b>	


Prepared by:  
  
**LIZA S. VILLAMOR**  
 BAC Secretariat

Recommending for Approval:  
  
**MA. CONCEPCION G. BAYRON**  
 BAC Chairman

  
**RAYLE A. ANDAG**  
 BAC Vice Chairman

  
**ARLO B. CASITAN**  
 BAC Member

  
**ALEXANDER C. YORONG**  
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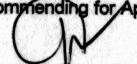


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### Dapitan City Water District

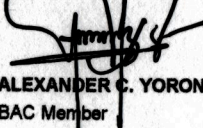
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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-01-010	Travels	All End User Units	NP-53.5 Agency-to-Agency	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	GoP	500,000.00	500,000.00		For employees/officers development
									14,101,091.00	14,101,091.00		

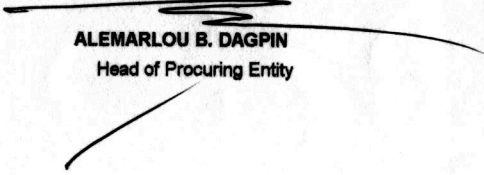
Prepared by:  
  
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Recommending for Approval:  
  
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Approved by:  
  
**ALEMARLOU B. DAGPIN**  
 Head of Procuring Entity

  
**RONNIE C. ARCETE**  
 BAC Member





**REVISED FY 2020 Annual Procurement Plan (APP)**

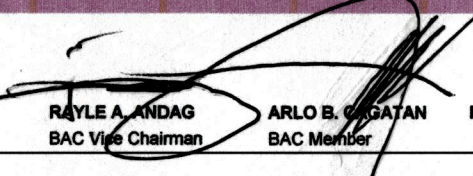
**Dapitan City Water District**

**(2ND SEMESTER)**

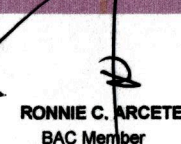
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				Advertisement/Posting of IB/REJ	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
1-06-03-110-02	New Service Connections	PE Tubings, Plastic Union & GI Pipes	Prod./Maint.	Competitive Bidding / Shopping	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	COB	2,171,078.00		2,171,078.00	1,000 new service connections
		Fittings		Competitive Bidding / Shopping	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter		3,258,855.00		3,258,855.00	
		Physical Contingencies		Shopping	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter		70,000.00		70,000.00	
1-06-05-990-02	Plastic Air Release Valve	Prod./Maint.	Shopping	2nd Quarter	N/A	2nd Quarter	2nd Quarter	COB	60,000.00		60,000.00	Plastic Air-release Valve 5-#1" and 10-3/4"	
5-02-15-010	Portable Handheld Radio w/ Licenses	Prod./Maint.	NP-53.5 Agency-to-Agency	N/A	N/A	2nd Quarter	2nd Quarter	COB	80,000.00		80,000.00	(20 units) Handheld Radio Registration & 2 base for repeater set-up	
1-06-05-990-01	Vertical Inline Booster Pump	Prod./Maint.	NP-53.9 - Small Value Proc	2nd Quarter	N/A	2nd Quarter	2nd Quarter	COB	210,500.00		210,500.00	Vertical inline booster pump "Goulds" P=15KW, 220volts, 3 Phase AC Motor	
1-06-03-110-14	Brass Fire Hydrant Heads	Prod./Maint.	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	COB	230,000.00		230,000.00	Brass hydrant heads	
1-06-05-990-02	Electric Hoist Chain Block	Maint.	Shopping	3rd Quarter	N/A	3rd Quarter	3rd Quarter	COB	80,000.00		80,000.00	Electric Hoist Chain Block 10 tons 220volts	
1-06-05-990-02	Digital Residual Tests for Chlorine w/ re-agents	Production	NP-53.9 - Small Value Proc	2nd Quarter	N/A	2nd Quarter	2nd Quarter	COB	170,000.00		170,000.00	Portable chlorine residual monitoring w/ re-agents, 40 packs re-agents for free total chlorine	
1-06-05-990-01	60 Hp Submersible Pump and Motor	Production	NP-53.9 - Small Value Proc	1st Quarter	N/A	3rd Quarter	3rd Quarter	COB	445,000.00		445,000.00	Submersible motor @Oyan pumping station	
1-06-03-110-03	CCTV Network 16 channel & monitor	Prod./Maint.	NP-53.9 - Small Value Proc	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	COB	383,124.50		383,124.50	CCTV recorders, dome cameras, 55" monitor and other accessories	
1-06-03-110-09	Solar Panel	Prod./Maint.	NP-53.9 - Small Value Proc	2nd - 4th Quarter	2nd - 4th Quarter	2nd - 4th Quarter	2nd - 4th Quarter	COB	193,776.00		193,776.00	Solar panel for 3 set-ups	
1-06-05-990-01	Submersible motor #5" 40 Hp	Prod./Maint.	NP (Emergency Cases)	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	COB	450,000.00		450,000.00	Submersible motors #5", 40 Hp, 460 V, 3 phase & coupled w/ pump #5"	
1-06-05-990-01	Submersible motor #5" 50 Hp	Prod./Maint.	NP (Emergency Cases)	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	COB	470,000.00		470,000.00	Submersible motors #5", 50 Hp, 460 V, 3 phase & coupled w/ pump #5"	
1-06-03-110-12	Ultrasonic Bulk Water Meter	Prod./Maint.	Shopping	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	COB	270,000.00		270,000.00	Ultrasonic bulk water meter (built-in battery operated w/ 10 yrs min. life)	
1-06-05-990-03	Repair & recondition of 3 units 10KVA transformer	Prod./Maint.	Shopping	2nd - 4th Quarter	2nd - 4th Quarter	2nd - 4th Quarter	2nd - 4th Quarter	COB	60,000.00		60,000.00	Repair & recondition of 23 units 10KVA transformer w/ testing & calibration, F/F DN50mm (2") CI epoxy	
1-06-03-110-09	NRW Reduction Programs	Prod./Maint.	Competitive Bidding / NP-53.9 - Small Value Procurement	2nd - 4th Quarter	2nd - 4th Quarter	2nd - 4th Quarter	2nd - 4th Quarter	COB	3,000,000.00		3,000,000.00	Flow meters, service meters	
1-06-06-010	Service Vehicle	All End-Users	Shopping	1st - 3rd Quarter	1st - 3rd Quarter	1st - 3rd Quarter	1st - 3rd Quarter	COB	150,000.00		150,000.00	Service vehicle	
1-06-07-010	Office Furniture & Fixtures	All End-Users	Shopping	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	COB	976,776.00		976,776.00	Various office furnitures & fixtures	
1-06-01-010	Lot Acquisition	Prod./Maint.	NP-53.9 - Small Value Proc	1st Quarter	N/A	1st Quarter	1st Quarter	COB	765,000.00		765,000.00	For additional source development (Sinonoc, Sto. Nino, Ilaya)	
5-02-13-040-07	Wall Gate & Guard House Improvement	Prod./Maint.	Shopping	3rd - 4th Quarter	N/A	3rd - 4th Quarter	3rd - 4th Quarter	COB	360,000.00		360,000.00	Improvement of wall gate & guard house	
									<b>13,854,109.50</b>		<b>13,854,109.50</b>		

Prepared by:  
  
**LIZA S. VILLAMOR**  
 BAC Secretariat

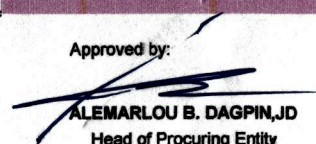
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 BAC Member

  
**RONNIE C. ARCETE**  
 BAC Member

  
**ALEXANDER C. YORONG**  
 BAC Member

Approved by:  
  
**ALEMARLOU B. DAGPIN, JR.**  
 Head of Procuring Entity



## REVISED FY 2020 Annual Procurement Plan (APP)

**Dapitan City Water District**

(2ND SEMESTER)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)	
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
1-06-03-110-08	New Service Connections	PE Tubings, Plastic Union & GI Pipes	Prod./Maint.	Competitive Bidding / Shopping	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	COB	2,171,078.00		2,171,078.00	1,000 new service connections
		Fittings		Competitive Bidding / Shopping	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter		3,258,855.00		3,258,855.00	
		Physical Contingencies		Shopping	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter		70,000.00		70,000.00	
1-06-05-990-02	Plastic Air Release Valve	Prod./Maint.	Shopping	2nd Quarter	N/A	2nd Quarter	2nd Quarter	COB	60,000.00		60,000.00	Plastic Air-release Valve 5-#1" and 10-3/4"	
5-02-15-010	Portable Handheld Radio w/ Licenses	Prod./Maint.	NP-53.5 Agency-to-Agency	N/A	N/A	2nd Quarter	2nd Quarter	COB	80,000.00		80,000.00	(20 units) Handheld Radio Registration & 2 base for repeater set-up	
1-06-05-990-01	Vertical Inline Booster Pump	Prod./Maint.	NP-53.9 - Small Value Proc	2nd Quarter	N/A	2nd Quarter	2nd Quarter	COB	210,500.00		210,500.00	Vertical inline booster pump "Goulds" P=15KW, 220volts, 3 Phase AC Motor	
1-06-03-110-14	Brass Fire Hydrant Heads	Prod./Maint.	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	COB	230,000.00		230,000.00	Brass hydrant heads	
1-06-05-990-02	Electric Hoist Chain Block	Maint.	Shopping	3rd Quarter	N/A	3rd Quarter	3rd Quarter	COB	80,000.00		80,000.00	Electric Hoist Chain Block 10 tons 220volts	
1-06-05-990-02	Digital Residual Tests for Chlorine w/ re-agents	Production	NP-53.9 - Small Value Proc	2nd Quarter	N/A	2nd Quarter	2nd Quarter	COB	170,000.00		170,000.00	Portable chlorine residual monitoring w/ re-agents, 40 packs re-agents for free/total chlorine	
1-06-05-990-01	60 Hp Submersible Pump and Motor	Production	NP-53.9 - Small Value Proc	1st Quarter	N/A	3rd Quarter	3rd Quarter	COB	445,000.00		445,000.00	Submersible motor @Oyan pumping station	
1-06-03-110-09	CCTV Network 16 channel & monitor	Prod./Maint.	NP-53.9 - Small Value Proc	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	COB	383,124.50		383,124.50	CCTV recorders, dome cameras, 55" monitor and other accessories	
1-06-03-110-08	Solar Panel	Prod./Maint.	NP-53.9 - Small Value Proc	2nd - 4th Quarter	2nd - 4th Quarter	2nd - 4th Quarter	2nd - 4th Quarter	COB	193,776.00		193,776.00	Solar panel for 3 set-ups	
1-06-05-990-01	Submersible motor #5" 40 Hp	Prod./Maint.	NP (Emergency Cases)	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	COB	450,000.00		450,000.00	Submersible motors #5", 40 Hp, 460 V, 3 phase & coupled w/ pump #5"	
1-06-05-990-01	Submersible motor #5" 50 Hp	Prod./Maint.	NP (Emergency Cases)	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	COB	470,000.00		470,000.00	Submersible motors #5", 50 Hp, 460 V, 3 phase & coupled w/ pump #5"	
1-06-03-110-12	Ultrasonic Bulk Water Meter	Prod./Maint.	Shopping	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	COB	270,000.00		270,000.00	Ultrasonic bulk water meter (built-in battery operated w/ 10 yrs min. life)	
1-06-05-990-03	Repair & recondition of 3 units 10KVA transformer	Prod./Maint.	Shopping	2nd - 4th Quarter	2nd - 4th Quarter	2nd - 4th Quarter	2nd - 4th Quarter	COB	60,000.00		60,000.00	Repair & recondition of 23 units 10KVA transformer w/ testing & calibration, F/F DN50mm (2") CI epoxy	
1-06-03-110-08	NRW Reduction Programs	Prod./Maint.	Competitive Bidding / NP-53.9 - Small Value Procurement	2nd - 4th Quarter	2nd - 4th Quarter	2nd - 4th Quarter	2nd - 4th Quarter	COB	3,000,000.00		3,000,000.00	Flow meters, service meters	
1-06-06-010	Service Vehicle	All End-Users	Shopping	1st - 3rd Quarter	1st - 3rd Quarter	1st - 3rd Quarter	1st - 3rd Quarter	COB	150,000.00		150,000.00	Service vehicle	
1-06-07-010	Office Furniture & Fixtures	All End-Users	Shopping	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	COB	976,776.00		976,776.00	Various office furnitures & fixtures	
1-06-01-010	Lot Acquisition	Prod./Maint.	NP-53.9 - Small Value Proc	1st Quarter	N/A	1st Quarter	1st Quarter	COB	765,000.00		765,000.00	For additional source development(Sinonoc, Sto.Nino, Ilaya)	
5-02-13-040-07	Wall Gate & Guard House Improvement	Prod./Maint.	Shopping	3rd - 4th Quarter	N/A	3rd - 4th Quarter	3rd - 4th Quarter	COB	360,000.00		360,000.00	Improvement of wall gate & guard house	
									<b>13,854,109.50</b>		<b>13,854,109.50</b>		

Prepared by:

**LIZA S. VILLAMOR**  
BAC Secretariat

Recommending for Approval:

**MA. CONCEPCION G. BAYRON**  
BAC Chairman

**RAYLE A. ANDAG**  
BAC Vice Chairman

**ARLOS BAGATAN**  
BAC Member

**RONNIE C. ARCETE**  
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